アイフル月次推移/AIFUL Monthly Data (2026/4～2027/3)

営業債権ベース（Including off-balance receivables）

		26/4	26/5	26/6	26/7	26/8	26/9	26/10	26/11	26/12	27/1	27/2	27/3
営業債権合計	¥mil	1,055,073	1,071,110	1,073,418	1,085,101	1,103,205	1,113,437						
Total Receivable Outstanding yoy	%	16.0	15.8	15.9	16.1	15.9	16.0						
ローン事業（営業貸付金残高）	¥mil	675,212	683,053	676,108	676,416	682,512	681,987						
Loans Outstanding yoy	%	8.3	8.0	7.7	7.2	6.8	6.6						
個人向け無担保	¥mil	656,628	664,309	657,580	657,907	663,982	663,445						
Unsecured yoy	%	8.2	7.9	7.6	7.2	6.8	6.6						
事業者向け無担保	¥mil	17,559	17,736	17,550	17,554	17,591	17,620						
Small Business yoy	%	16.0	15.1	13.5	11.4	9.6	9.4						
有担保	¥mil	1,023	1,007	977	954	938	921						
Secured yoy	%	-23.4	-22.7	-23.4	-23.9	-23.9	-21.7						
クレジット事業（割賦売掛金残高）	¥mil	125	125	121	120	119	118						
Installment Receivables yoy	%	-10.1	-9.6	-10.5	-10.8	-11.7	-9.4						
信用保証事業等（支払承諾見返等）	¥mil	379,735	387,931	397,189	408,564	420,574	431,331						
Guarantee,etc yoy	%	32.7	32.8	33.3	34.6	34.6	34.9						
口座数（残高あり）*1	'000	1,417	1,432	1,415	1,417	1,430	1,429						
Customer Accounts yoy	%	3.9	3.9	4.0	3.9	3.7	3.7						
個人向け無担保	'000	1,402	1,417	1,400	1,403	1,415	1,414						
Unsecured yoy	%	3.9	3.8	4.0	3.9	3.7	3.7						
事業者向け無担保	'000	14	14	14	14	14	14						
Small Business yoy	%	12.0	11.6	9.4	7.4	5.9	6.6						
有担保	'000	0	0	0	0	0	0						
Secured yoy	%	-31.2	-29.4	-29.2	-29.1	-28.2	-26.8						

<個人向け無担保ローン> Unsecured loan for Individuals														累計 Total
新規成約率 Contract Rate	%	28.3	27.8	29.4	28.7	28.2	28.8							28.5
申込件数	num	83,281	92,607	78,052	73,882	80,478	93,132							501,432
New Applications yoy	%	-1.9	2.1	5.9	-2.2	1.5	0.9							1.0
新規獲得件数	num	23,602	25,741	22,974	21,180	22,657	26,806							142,960
New Accounts yoy	%	-12.8	-7.7	-1.8	-7.8	-5.9	-3.6							-6.7

＜利息返還請求＞Interest Repayment Indices														
利息返還請求件数	num	60	60	70	70	50	70							380
Interest Repayment Claims yoy	%	-64.7	-45.5	-41.7	-36.4	-58.3	-30.0							-47.9
利息返還金（キャッシュアウト）	¥mil	182	124	157	118	110	147							838
Interest Repayment (Cash out basis) yoy	%	-48.1	-45.6	-38.4	-19.2	-33.7	34.9							-33.2

＜参考＞ Reference

無担保解約発生率 *2 Delinquent Loan Ratio	%	0.574	0.759	0.528	0.756	0.654	0.628							0.650

※1 四半期・期末以外は、旧ライフ債権の一部が含まれておりません。
※2 旧アイフル実績となります。
※3 四半期・中間・期末以外は、単純合計の参考数値です。

*1 Partial of former LIFE's receivables are not included in monthly results except for quarterly, interim and year-end results.
*2 These represent actual results for the former AIFUL.
*3 Net totals are reference figures except for quarterly, interim and year-end totals.