

アイフル月次推移/AIFUL Monthly Data (2026/4～2027/3)

営業債権ベース (Including off-balance receivables)

		26/4	26/5	26/6	26/7	26/8	26/9	26/10	26/11	26/12	27/1	27/2	27/3
営業債権合計	¥mil	1,055,073	1,071,110	1,073,418	1,085,101								
Total Receivable Outstanding	yoy %	16.0	15.8	15.9	16.1								
ローン事業(営業貸付金残高)	¥mil	675,212	683,053	676,108	676,416								
Loans Outstanding	yoy %	8.3	8.0	7.7	7.2								
個人向け無担保	¥mil	656,628	664,309	657,580	657,907								
Unsecured	yoy %	8.2	7.9	7.6	7.2								
事業者向け無担保	¥mil	17,559	17,736	17,550	17,554								
Small Business	yoy %	16.0	15.1	13.5	11.4								
有担保	¥mil	1,023	1,007	977	954								
Secured	yoy %	-23.4	-22.7	-23.4	-23.9								
クレジット事業(割賦売掛金残高)	¥mil	125	125	121	120								
Installment Receivables	yoy %	-10.1	-9.6	-10.5	-10.8								
信用保証事業等(支払承諾見返等)	¥mil	379,735	387,931	397,189	408,564								
Guarantee, etc	yoy %	32.7	32.8	33.3	34.6								
口座数(残高あり) *1	'000	1,417	1,432	1,415	1,417								
Customer Accounts	yoy %	3.9	3.9	4.0	3.9								
個人向け無担保	'000	1,402	1,417	1,400	1,403								
Unsecured	yoy %	3.9	3.8	4.0	3.9								
事業者向け無担保	'000	14	14	14	14								
Small Business	yoy %	12.0	11.6	9.4	7.4								
有担保	'000	0	0	0	0								
Secured	yoy %	-31.2	-29.4	-29.2	-29.1								

<個人向け無担保ローン> Unsecured loan for Individuals													累計 Total
新規成約率	%	28.3	27.8	29.4	28.7								28.5
Contract Rate													
申込件数	num	83,281	92,607	78,052	73,882								327,822
New Applications	yoy %	-1.9	2.1	5.9	-2.2								0.9
新規獲得件数	num	23,602	25,741	22,974	21,180								93,497
New Accounts	yoy %	-12.8	-7.7	-1.8	-7.8								-7.8

<利息返還請求> Interest Repayment Indices													
利息返還請求件数	num	60	60	70	70								260
Interest Repayment Claims	yoy %	-64.7	-45.5	-41.7	-36.4								-49.0
利息返還金(キャッシュアウト)	¥mil	182	124	157	118								581
Interest Repayment (Cash out basis)	yoy %	-48.1	-45.6	-38.4	-19.2								-40.7

<参考> Reference

無担保解約発生率 *2	%	0.574	0.759	0.528	0.756								0.655
Delinquent Loan Ratio													

※1 四半期・期末以外は、旧ライフ債権の一部が含まれておりません。

※2 旧アイフル実績となります。

※3 四半期・中間・期末以外は、単純合計の参考数値です。

*1 Partial of former LIFE's receivables are not included in monthly results except for quarterly, interim and year-end results.

*2 These represent actual results for the former AIFUL.

*3 Net totals are reference figures except for quarterly, interim and year-end totals.