

アイフル月次推移/AIFUL Monthly Data (2026/4～2027/3)

営業債権ベース (Including off-balance receivables)

		26/4	26/5	26/6	26/7	26/8	26/9	26/10	26/11	26/12	27/1	27/2	27/3
営業債権合計	¥mil	1,055,073	1,071,110	1,073,418									
Total Receivable Outstanding	yoy %	16.0	15.8	15.9									
ローン事業(営業貸付金残高)	¥mil	675,212	683,053	676,108									
Loans Outstanding	yoy %	8.3	8.0	7.7									
個人向け無担保	¥mil	656,628	664,309	657,580									
Unsecured	yoy %	8.2	7.9	7.6									
事業者向け無担保	¥mil	17,559	17,736	17,550									
Small Business	yoy %	16.0	15.1	13.5									
有担保	¥mil	1,023	1,007	977									
Secured	yoy %	-23.4	-22.7	-23.4									
クレジット事業(割賦売掛金残高)	¥mil	125	125	121									
Installment Receivables	yoy %	-10.1	-9.6	-10.5									
信用保証事業等(支払承諾見返等)	¥mil	379,735	387,931	397,189									
Guarantee, etc	yoy %	32.7	32.8	33.3									
口座数(残高あり) *1	'000	1,417	1,432	1,415									
Customer Accounts	yoy %	3.9	3.9	4.0									
個人向け無担保	'000	1,402	1,417	1,400									
Unsecured	yoy %	3.9	3.8	4.0									
事業者向け無担保	'000	14	14	14									
Small Business	yoy %	12.0	11.6	9.4									
有担保	'000	0	0	0									
Secured	yoy %	-31.2	-29.4	-29.2									

<個人向け無担保ローン> Unsecured loan for Individuals													累計 Total
新規成約率	%	28.3	27.8	29.4									28.5
Contract Rate													
申込件数	num	83,281	92,607	78,052									253,940
New Applications	yoy %	-1.9	2.1	5.9									1.9
新規獲得件数	num	23,602	25,741	22,974									72,317
New Accounts	yoy %	-12.8	-7.7	-1.8									-7.7

<利息返還請求> Interest Repayment Indices													
利息返還請求件数	num	60	60	70									190
Interest Repayment Claims	yoy %	-64.7	-45.5	-41.7									-52.5
利息返還金(キャッシュアウト)	¥mil	182	124	157									463
Interest Repayment (Cash out basis)	yoy %	-48.1	-45.6	-38.4									-44.5

<参考> Reference

無担保解約発生率 *2	%	0.574	0.759	0.528									0.620
Delinquent Loan Ratio													

※1 四半期・期末以外は、旧ライフ債権の一部が含まれておりません。

※2 旧アイフル実績となります。

※3 四半期・中間・期末以外は、単純合計の参考数値です。

*1 Partial of former LIFE's receivables are not included in monthly results except for quarterly, interim and year-end results.

*2 These represent actual results for the former AIFUL.

*3 Net totals are reference figures except for quarterly, interim and year-end totals.